2011 Operating Budget Approved by Board of Directors January 20, 2011	
Income	
Assessment Income	$430,365.40
Interest Income	$1,450.00
Miscellaneous Income	$9,620.00
Rental and Fee Income	$9,950.00
Tennis League Income	$15,000.00
Total Income	**$466,385.40**
Expenses	
Clubhouse Expense	$47,008.00
Community Expense	$12,950.00
General and Administrative Expense	$140,758.00
Landscape Expense	$168,732.00
Pool Expense	$84,520.00
Tennis Recreation Expense	$1,500.00
Tennis League Expense	$15,000.00
Total Expenses	**$470,468.00**
Total Net Income/Loss	**($4,082.60)**
Loss covered by Net Income from 2010	
Trash Collection	
Balance 2010	$1,594.65
Income	$126,671.77
Expense (as projected)	$128,942.40
	-$675.98
Fixed expense beginning in May, 2011 will balance account	