

2009 Capital Reserve Projects			
<b>Landscape</b>			
Landscape improvements			
Alamo Median		\$3,176.00	
Field St		\$4,210.00	
Alamo St		\$185.00	
Clubhouse		\$1,165.00	
Iris St		\$2,425.00	
Crestline Landscape		\$2,975.00	\$14,136.00
<b>Water</b>			
Water Trees		\$4,000.00	
Water Medians		\$5,625.00	
Water Bellevue		\$6,500.00	\$16,125.00
Sidewalk Repair		\$5,000.00	\$5,000.00
Total Landscape			\$35,261.00
<b>Pool</b>			
Umbrellas		\$1,000.00	
Guard umbrellas		\$1,200.00	
Vacuum release		\$600.00	
Concrete		\$1,500.00	
Coping		\$1,000.00	
Resurface main pool shell		\$65,000.00	
Total Pool			\$70,300.00
<b>Office</b>			
Computer		\$1,000.00	
Total Office			\$1,000.00
Total Expense			\$136,822.00
Other Income			\$32,014.00
Assessment Income			\$96,906.00
Net Income/Loss			-\$7,902.00